



सत्यमेव जयते  
**GOVERNMENT OF INDIA  
MINISTRY OF DEFENCE**

*OFFICE OF THE PRINCIPAL CONTROLLER OF ACCOUNTS (FYS)*  
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**CIRCULAR**

No. AA/82/Cent Adm/17-18

Dated:09-05-2018

To

The Officer- In-charge  
Accounts Office

Subject: **Central Administration Charges for the Year 2017-18.**

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The amount of share of the Central Administrative Charges debitible against each factory is noted below for reflection in the Production Account for the year 2017-18 is enclosed as Annexure "A" & Annexure "B".

**Central Administration Cost for OFB:-**

Effective (01/00027/00)

Non effective (01/00027/00)

Proportionate Share of 03/2018 paid in 04/2018

**Pay & Allowances of PCA(Fys)**

DAD Charges:-

Accounts (01/00028/00)

Internal Check (01/00028/00)

Proportionate Share of 03/2018 paid in 04/2018

**PLB**

PCA (Fys) (01/10028/00)

OFB (01/10027/00)

For posting in Principal Ledger Package the break-up of effective charges are as under-

Pay & Allowances

Travelling Allowances

Misc. Expenditure

Please acknowledge receipt.

C of A (Fys) has seen

(S. K. Ghosh)

Asst. Controller of Accounts (Fys)

Copy to:-

1. Controller of Finance & Accounts (Fys.), - For kind information & necessary action.  
Accounts Office .....

2. The SAO I/C, EDP Section M.O. Kolkata – To upload the circular in PCA (Fys) web site.

(S. K. Ghosh)

Asst. Controller of Accounts (Fys)

## ANNEXURE "A"

## CENTRAL ADMINISTRATIVE CHARGES FOR THE YEAR 2017-18

FACTORY	DIRCT LABOUR	PAY & ALLOWANCE	TRAVELLING ALLOWANCE	MISC EXP	TOTAL EFFECTIVE CHARGES
OF KATNI	211021182	8428321	717384	7691197	16836902
OF A'NATH	554337394	22140591	1884515	20204218	44229324
MSF I'PORE	630226331	25171643	2142506	22970181	50284330
OF M'NAGAR	413581195	16518698	1406003	15074005	32998706
OF B'WAL	268499034	10724023	912784	9786121	21422928
OF A'JHARI	1128348310	45066954	3835912	41125487	90028353
MTPF A'NATH	298325810	11915324	1014183	10873233	23802740
HAP TRICHI	209994867	8387330	713895	7653790	16755015
RF I'PUR	1052449804	42035519	3577888	38359175	83972582
SAF K'PUR	458400204	18308798	1558369	16707546	36574713
GSF C'PORE	1031580579	41201989	3506942	37598544	82307475
OF D'DUM	441983716	17653113	1502559	16109206	35264878
OF TRICHI	303757635	12132275	1032649	11071210	24236134
OF KANPUR	815014744	32552211	2770709	29705258	65028178
FGF K'PUR	247905074	9901487	842773	9035523	19779783
GCF J'PUR	670945071	26797976	2280932	24454277	53533185
VF J'PUR	481437566	19228925	1636686	17547201	38412812
GIF J'PUR	133225801	5321124	452912	4855749	10629785
KORWA	12716850	507919	43232	463498	1014649
CF AKADU	505683951	20197341	1719114	18430921	40347376
HEF KIRKEE	153173485	6117847	520726	5582792	12221365
OF B'DARA	363223025	14507360	1234806	13238575	28980741
OF ITARSI	226488067	9046079	769965	8254926	18070970
AF KIRKEE	1550116598	61912650	5269747	56497891	123680288
OF V'GAON	426811429	17047122	1450980	15556214	34054316
OF KHAM	1335360124	53335139	4539665	48670552	106545356
OF CHANDA	702588864	28061849	2388508	25607615	56057972
OF BOLANGIR	470012594	18772604	1597846	17130789	37501239
OF D'ROAD	279657130	11169685	950717	10192806	22313208
NALANDA	31529468	1259307	107187	1149171	2515665
HVF AVADI	1611786681	64375793	5479400	58745612	128600805
BMP MEDAK	825008925	32951385	2804685	30069521	65825591
O F DUN	296390776	11838037	1007604	10802706	23648347
OLF DUN	479209287	19139926	1629111	17465985	38235022
EF AVADI	454272608	18143939	1544337	16557106	36245382
OCF C'GARH	85751741	3424979	291520	3125437	6841936
<b>Total</b>	<b>19160815920</b>	<b>765295265</b>	<b>65138748</b>	<b>698364037</b>	<b>1528798050</b>
OEF K'PUR	1274191006	39058347	2221953	21671213	62951513
OPF K'PUR	650027697	19925590	1133528	11055555	32114673
OCF S'PUR	1122023788	34393897	1956601	19083180	55433678
OCF AVADI	870445375	26682152	1517895	14804379	43004426
OEF H'PUR	241490992	7402531	421115	4107236	11930882
<b>OEF UNITS</b>	<b>4158178858</b>	<b>127462517</b>	<b>7251092</b>	<b>70721563</b>	<b>205435172</b>
<b>GRAND TOTAL</b>	<b>23318994778</b>	<b>892757782</b>	<b>72389840</b>	<b>769085600</b>	<b>1734233222</b>

## CENTRAL ADMINISTRATIVE CHARGES FOR THE YEAR 2017-18

FACTORY	DIRCT LABOUR	EFFECTIVE CHARGES (01/00027/00)	NON-EFFECTIVE CHARGES (01/00027/00)	MARCH PAID IN APRIL IN R/O OFB (PROP SHARE)	INTERNAL CHECK (01/00028/00)	ACCOUNTS	MARCH PAID IN APRIL IN R/O DAD (PROP SHARE)	PLB OFB (01/10027/00)	PLB PCA (01/10028/00)
OF KATNI	211021182	16836902	2053622	1003291	2966246	2330622	1462320	53991	45239
OF ANATH	554337394	44229324	5394716	2635573	7792114	6122375	207781	141831	118840
MSF IPORE	630226331	50284330	6133254	2996383	8858857	6960530	4375585	161248	135109
OF M'NAGAR	413581195	32998706	4024901	1966354	5813557	4567795	1831206	105818	88664
OF B'WAL	268499034	21422928	2612986	1276567	3774191	2965436	981923	68697	57561
OF AJHARI	1128348310	90028353	10980890	5364683	15860772	12462035	5173828	288696	241897
MTPF ANATH	298325810	23802740	2903255	1418377	4193455	3294857	1829472	76329	63956
HAP TRICHI	209994867	16755015	2043634	998411	2951820	2319287	1212337	53729	45019
RF IPUR	1052449804	83972582	10242259	5003826	14793895	11623774	5827657	269277	225626
SAF K'PUR	458400204	36574713	4461071	2179444	6443561	5062798	2603312	117285	98273
GSF C'PORE	1031580579	82307475	10039164	4904605	14500544	11393284	5413000	263938	221152
OF D'DUM	441983716	35264878	4301309	2101392	6212800	4881486	2176702	113085	94753
OF TRICHI	303757635	24236134	2956117	1444202	4269808	3354849	1997176	77719	65120
OF KANPUR	815014744	65028178	7931582	3874952	11456358	9001425	3703785	208528	174724
FGF K'PUR	247905074	19779783	2412569	1178654	3484709	2737986	2671818	63428	53146
GCF J'PUR	670945071	53533185	6529521	3189979	9431225	7410248	3228273	171666	143838
VF J'PUR	481437566	38412812	4685267	2288974	6767388	5317234	5291414	123179	103211
GIF J'PUR	133225801	10629785	1296530	633416	1872705	1471411	1049583	34087	28561
KORWA	12716850	1014649	123758	60462	178756	140451	52737	3254	2726
CF AKADU	505683951	40347376	4921229	2404252	7108211	5585023	1774458	129383	108409
HEF KIRKEE	153173485	12221365	1490658	728257	2153103	1691723	1223975	39191	32838
OF B'DARA	363223025	28980741	3534824	1726928	5105691	4011614	2390027	92933	77868
OF ITARSI	226488067	18070970	2204143	1076828	3183658	2501446	1095694	57949	48555
AF KIRKEE	1550116598	123680288	15085466	7369961	21789411	17120252	5388660	396609	332316
OF V'GAON	426811429	34054316	4153655	2029256	5999529	4713916	1244310	109203	91500
OF KHAM	1335360124	106545356	12995494	6348911	18770660	14748375	3037719	341662	286277
OF CHANDA	702588864	56057972	6837473	3340428	9876030	7759738	2466223	179763	150622
OF BOLANGIR	470012594	37501239	4574081	2234654	6606792	5191051	1737025	120256	100762
OF D'ROAD	279657130	22313208	2721575	1329618	3931036	3088671	1461690	71552	59953
NALANDA	31529468	2515665	306839	149905	443198	348227	1182789	8067	6759
HVF AVADI	1611786681	128600805	15685629	7663169	22656285	17801366	4724135	412388	345537
BMP MEDAK	825008925	65825591	8028844	3922469	11596843	9111805	3849119	211085	176867
O F DUN	296390776	23648347	2884424	1409177	4166255	3273486	1786452	75834	63541
OLF DUN	479209287	38235022	4663582	2278380	6736066	5292624	2760290	122609	102734
EF AVADI	454272608	36245382	4420902	2159819	6385541	5017211	1057145	116229	97388
OCF C'GARH	85751741	6841936	834521	407703	1205380	947084	2234656	21940	18384
<b>Total</b>	<b>19160815920</b>	<b>1528798050</b>	<b>186469744</b>	<b>91099260</b>	<b>269336450</b>	<b>211621495</b>	<b>90504276</b>	<b>4902437</b>	<b>4107725</b>
OEF K'PUR	1274191006	62951513	2491032	1650993	17910828	14072793	5292698	98177	273163
OPF K'PUR	650027697	32114673	1270798	842253	9137197	7179226	2033935	50085	139354
OCF S'PUR	1122023788	55433678	2193546	1453827	15771870	12392184	2790918	86453	240541
OCF AVADI	870445375	43004426	1701713	1127852	12235526	9613628	1106629	67068	186607
OEF H'PUR	241490992	11930882	472113	312904	3394549	2667146	609985	18607	51771
<b>OEF UNITS</b>	<b>4158178858</b>	<b>205435172</b>	<b>8129201</b>	<b>5387828</b>	<b>58449970</b>	<b>45924977</b>	<b>11834165</b>	<b>320390</b>	<b>891437</b>
<b>GRAND TOTAL</b>	<b>23318994778</b>	<b>1734233222</b>	<b>194598945</b>	<b>96487088</b>	<b>327786418</b>	<b>257546471</b>	<b>102338441</b>	<b>5222827</b>	<b>4999162</b>